

Office of Adults with Cognitive and Physical Disability Services
Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Alley & Morrisette Reporting Services	\$804	\$0	\$0	\$804
Allies, Inc.	\$21,943	\$0	\$0	\$21,943
Alternative Services - Northeast, Inc.	\$9,615	\$0	\$0	\$9,615
Amethyst Training & Consulting, Inc.	\$500	\$0	\$0	\$500
AMICUS	\$81,156	\$0	\$43,260	\$124,416
Amistad	\$10,000	\$0	\$0	\$10,000
Anthem Health Plans of Maine, Inc	\$7,000	\$0	\$0	\$7,000
Autism Society of Maine	\$111,882	\$41,830	\$0	\$153,712
Behavioral Health Network, Inc.	\$480,019	\$0	\$0	\$480,019
Bonney Staffing Center	\$5,730	\$0	\$0	\$5,730
Brown & Burke	\$11,662	\$0	\$0	\$11,662
CASA	\$34,514	\$0	\$0	\$34,514
Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
CEI Staffing Services, Inc.	\$1,500	\$0	\$0	\$1,500
Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$0	\$114,274	\$132,869
Charlotte White Center	\$61,424	\$0	\$0	\$61,424
Colin Goodwin	\$9,000	\$0	\$0	\$9,000
Community Living Association, Inc.		\$0	\$3,672	\$3,672
Community Mediation Services	\$30,900	\$0	\$0	\$30,900
Community Partners, Inc.	\$76,150	\$0	\$42,565	\$118,715
Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
DEH Operating Co.	\$36,159	\$0	\$0	\$36,159
Disability Rights Center	\$73,447	\$0	\$21,456	\$94,903
Dove's Foster Home	\$5,987	\$0	\$0	\$5,987
Elmhurst Inc.	\$96,585	\$0	\$0	\$96,585
Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$9,600
Goodwill	\$105,758	\$0	\$83,247	\$189,005
Gouzie Associates	\$9,000	\$0	\$0	\$9,000
Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$49,578
Great Bay Services	\$38,705	\$0	\$0	\$38,705
Group Home Foundation	\$22,954	\$0	\$67,894	\$90,848
Independence Association	\$173,171	\$0	\$0	\$173,171
Ingraham	\$3,500	\$0	\$0	\$3,500
Job Placement Services	\$21,000	\$0	\$0	\$21,000
John F Murphy Home Inc.	\$233,607	\$0	\$0	\$233,607
Katahdin Friend's Inc.	\$43,075	\$0	\$0	\$43,075
Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
Lutheran Social Services	\$41,820	\$0	\$0	\$41,820
MacDonald, Karin	\$9,000	\$0	\$0	\$9,000
Maine Center on Deafness	\$40,811	\$36,190	\$0	\$77,001

Office of Adults with Cognitive and Physical Disability Services
Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Maine Equal Justice Partners	\$8,224	\$0	\$0	\$8,224
Maine Medical Center	\$21,931	\$0	\$0	\$21,931
Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
Maine Special Olympics	\$10,000	\$0	\$0	\$10,000
Maine Vocational Associates	\$15,560	\$0	\$0	\$15,560
Medical Care Development	\$113,817	\$0	\$0	\$113,817
MERT Enterprises, Inc.	\$58,849	\$0	\$0	\$58,849
Michael F. Smyth, Ph.D.	\$16,000	\$0	\$0	\$16,000
Mobius	\$70,214	\$0	\$73,862	\$144,076
Morrison Development Center	\$13,930	\$0	\$0	\$13,930
Northern Maine General	\$52,644	\$0	\$0	\$52,644
OHI	\$101,849	\$0	\$0	\$101,849
Oxford County ARC, Inc.	\$42,531	\$0	\$0	\$42,531
Pathways, Inc.	\$135,749	\$0	\$0	\$135,749
Peregrine Corporation d/b/a Project for Supported Living	\$97,964	\$0	\$10,525	\$108,489
Personal Services of Aroostook, Inc.	\$70,990	\$0	\$17,167	\$88,157
Petrucelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$73,000
Pine Tree Legal Assistance, Inc.	\$30,439	\$0	\$0	\$30,439
Planned Parenthood of Northern New England	\$0	\$2,500	\$0	\$2,500
Port Resources, Inc.	\$560,821	\$0	\$0	\$560,821
Pottle Hill, Inc.	\$86,792	\$0	\$97,905	\$184,697
Quality Matters, LLC	\$80,000	\$0	\$0	\$80,000
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Residential Resources of Maine	\$71,910	\$0	\$0	\$71,910
River Resources, Inc.	\$118,922	\$0	\$62,454	\$181,376
Southern Maine Parent Awareness, Inc.	\$24,000	\$0	\$0	\$24,000
Spurwink School	\$108,084	\$0	\$0	\$108,084
St. John Valley Associates, Inc.	\$24,105	\$0	\$2,718	\$26,823
Stacia Buck	\$60	\$0	\$0	\$60
Stocking & Crotteau, LLC	\$65,000	\$0	\$0	\$65,000
Sunrise Opportunities	\$102,057	\$0	\$0	\$102,057
Support Solutions, Inc.	\$69,974	\$0	\$0	\$69,974
U-Can, Inc.	\$24,569	\$0	\$0	\$24,569
United Cerebral Palsy of Northeastern Maine	\$3,500	\$0	\$0	\$3,500
Uplift, Inc.	\$739	\$0	\$0	\$739
Waban Projects, Inc.	\$4,387	\$0	\$0	\$4,387
Woodfords Family Services	\$23,222	\$0	\$0	\$23,222
Work First, Inc.	\$129,630	\$0	\$34,540	\$164,170
Work Opportunities Unlimited	\$35,354	\$0	\$0	\$35,354
Yesterday's Children	\$3,700	\$0	\$0	\$3,700

Office of Adults with Cognitive and Physical Disability Services
Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
York Cumberland Association d/b/a Creative Work Systems	\$48,021	\$0	\$67,485	\$115,506
OACPD Services Total	\$4,746,467	\$80,520	\$743,024	\$5,570,011

Note: The State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid.

Office of Adults with Cognitive and Physical Disability Services Summary

Category	Service Area	Region	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Community Interaction	Recreation, Social & Leisure	Statewide	\$10,000	\$0	\$0	\$10,000
	Sub-Total		\$10,000	\$0	\$0	\$10,000
Community Interaction	Self Help	I	\$34,410	\$0	\$0	\$34,410
	Sub-Total		\$34,410	\$0	\$0	\$34,410
Community Support Services	Day Habilitation - Section 24	I	\$38,039	\$0	\$116,356	\$154,395
		II	\$0	\$0	\$82,878	\$82,878
		III	\$73,714	\$0	\$0	\$73,714
	Sub-Total		\$111,753	\$0	\$199,234	\$310,987
Community Support Services	Family Support	Statewide	\$80,000	\$0	\$0	\$80,000
	Sub-Total		\$80,000	\$0	\$0	\$80,000
Community Support Services	Respite	I	\$416,086	\$0	\$0	\$416,086
		II	\$104,679	\$0	\$0	\$104,679
		Statewide	\$18,000	\$0	\$0	\$18,000
	Sub-Total		\$538,765	\$0	\$0	\$538,765
Community Support Services	Skills Development	I	\$44,410	\$0	\$0	\$44,410
	Sub-Total		\$44,410	\$0	\$0	\$44,410
Other Supports and Services	Other Supports and Services	I	\$723,608	\$0	\$0	\$723,608
		II	\$386,576	\$0	\$0	\$386,576
		III	\$254,764	\$0	\$0	\$254,764
		Statewide	\$173,638	\$0	\$0	\$173,638
	Sub-Total		\$1,538,586	\$0	\$0	\$1,538,586
Outpatient and Professional Services	Clinical Consultation	I	\$3,000	\$0	\$0	\$3,000
		II	\$13,000	\$0	\$0	\$13,000
		Sub-Total	\$16,000	\$0	\$0	\$16,000
Outpatient and Professional Services	Dental Services	Statewide	\$26,250	\$0	\$0	\$26,250
	Sub-Total		\$26,250	\$0	\$0	\$26,250
Outpatient and Professional Services	Medication Services	I	\$10,000	\$0	\$0	\$10,000
	Medication Services	II	\$9,600	\$0	\$0	\$9,600
	Sub-Total		\$19,600	\$0	\$0	\$19,600
Outpatient and Professional Services	Specialized Direct Services	II	\$48,706	\$0	\$0	\$48,706
		Statewide	\$126,500	\$0	\$0	\$126,500
		Sub-Total	\$175,206	\$0	\$0	\$175,206
Overhead/Other	Overhead/Other	Statewide	\$5,730	\$0	\$0	\$5,730
	Sub-Total		\$5,730	\$0	\$0	\$5,730
Professional Services	Professional Services	Statewide	\$637,511	\$80,520	\$21,456	\$739,487
	Sub-Total		\$637,511	\$80,520	\$21,456	\$739,487
Research, Evaluation, Training, Staff Consultation	Research, Evaluation, Training, Staff Consultation	II	\$0	\$0	\$38,268	\$38,268
	Sub-Total		\$0	\$0	\$38,268	\$38,268

Office of Adults with Cognitive and Physical Disability Services Summary

Category	Service Area	Region	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Residential Services	Community Residential	II	\$18,000	\$0	\$0	\$18,000
		III	\$3,700	\$0	\$0	\$3,700
		Statewide	\$66,088	\$0	\$0	\$66,088
	Sub-Total		\$87,788	\$0	\$0	\$87,788
Residential Services	Supported Housing	I	\$176,401	\$0	\$29,286	\$205,687
		II	\$106,568	\$0	\$14,080	\$120,648
		III	\$204,544	\$0	\$0	\$204,544
		Statewide	\$15,500	\$0	\$0	\$15,500
	Sub-Total		\$503,013	\$0	\$43,366	\$546,379
Vocational Services	Managed Work	II	\$118,922	\$0	\$62,454	\$181,376
	Sub-Total		\$118,922	\$0	\$62,454	\$181,376
Vocational Services	Sheltered Employment	I	\$29,044	\$0	\$0	\$29,044
		II	\$240,334	\$0	\$34,540	\$274,874
		III	\$40,229	\$0	\$123,406	\$163,635
	Sub-Total		\$309,607	\$0	\$157,946	\$467,553
Vocational Services	Supported Education	I	\$10,000	\$0	\$10,525	\$20,525
	Sub-Total		\$10,000	\$0	\$10,525	\$20,525
Vocational Services	Supported Employment	I	\$183,774	\$0	\$47,655	\$231,429
		II	\$204,369	\$0	\$104,435	\$308,804
		III	\$85,830	\$0	\$57,685	\$143,515
		Statewide	\$4,943	\$0	\$0	\$4,943
	Sub-Total		\$478,916	\$0	\$209,775	\$688,691
OACPD Services Total			\$4,746,467	\$80,520	\$743,024	\$5,570,011

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Interaction Recreation, Social & Leisure

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Maine Special Olympics	\$10,000	\$0	\$0	\$10,000
Statewide Total		\$10,000	\$0	\$0	\$10,000
Recreation, Social & Leisure Total		\$10,000	\$0	\$0	\$10,000

This service includes Social, recreational, leisure and related services provided on an interim, ad hoc, individualized, episodic basis. This service is often provided for part-year, specific activities.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Interaction Self Help

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Amistad	\$5,000	\$0	\$0	\$5,000
I	Peregrine Corporation d/b/a Project for Supported Living	\$29,410	\$0	\$0	\$29,410
Region I Total		\$34,410	\$0	\$0	\$34,410
Self Help Total		\$34,410	\$0	\$0	\$34,410

Services to support the development or maintenance of self help and/or peer groups and similar services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Support Services Day Habilitation – Section 24

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Community Partners, Inc.		\$0	\$13,279	\$13,279
I	Goodwill		\$0	\$38,500	\$38,500
I	Great Bay Services	\$3,500	\$0	\$0	\$3,500
I	Morrison Development Center	\$13,930	\$0	\$0	\$13,930
I	Peregrine Corporation d/b/a Project for Supported Living	\$19,144	\$0	\$0	\$19,144
I	York Cumberland Association d/b/a Creative Work Systems	\$1,465	\$0	\$64,577	\$66,042
Region I Total		\$38,039	\$0	\$116,356	\$154,395
II	Group Home Foundation		\$0	\$53,814	\$53,814
II	Mobius		\$0	\$29,064	\$29,064
Region II Total		\$0	\$0	\$82,878	\$82,878
III	AMICUS	\$15,761	\$0	\$0	\$15,761
III	Katahdin Friend's Inc.	\$33,990	\$0	\$0	\$33,990
III	St. John Valley Associates, Inc.	\$23,963	\$0	\$0	\$23,963
Region III Total		\$73,714	\$0	\$0	\$73,714
Day Habilitation - Section 24 Total		\$111,753	\$0	\$199,234	\$310,987

Services and training that focus primarily on physical and emotional development to promote self-maintenance skills. Services are individualized, based on the person's prioritized needs, are respectful to individual choice and the person's plan for the future.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Support Services Family Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Behavioral Health Network, Inc.	\$80,000	\$0	\$0	\$80,000
Statewide Total		\$80,000	\$0	\$0	\$80,000
Family Support Total		\$80,000	\$0	\$0	\$80,000

This funding is intended to go directly to families for their own discretionary use, whether it be for respite, a ramp, or a vacation. Funds awarded to families are to be used for the purchase of goods or services that enhance their ability to remain as a family unit.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Support Services Respite

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Port Resources, Inc.	\$416,086	\$0	\$0	\$416,086
Region I Total		\$416,086	\$0	\$0	\$416,086
II	John F Murphy Home Inc.	\$104,679	\$0	\$0	\$104,679
Region II Total		\$104,679	\$0	\$0	\$104,679
Statewide	Behavioral Health Network, Inc.	\$18,000	\$0	\$0	\$18,000
Statewide Total		\$18,000	\$0	\$0	\$18,000
Respite Total		\$538,765	\$0	\$0	\$538,765

Temporary care provided for the recipient, which allows personal time to the caregiver of services. The recipient must be considered to be residing in his/her natural home.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Support Services Skills Development

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Amistad	\$5,000	\$0	\$0	\$5,000
I	Peregrine Corporation d/b/a Project for Supported Living	\$39,410	\$0	\$0	\$39,410
Region I Total		\$44,410	\$0	\$0	\$44,410
Skills Development Total		\$44,410	\$0	\$0	\$44,410

Skills Development includes assisting individuals increase their independence by learning new skills and accessing the community resources, including connecting with natural supports.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Community Support Services Other Supports and Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Alternative Services - Northeast, Inc.	\$3,255	\$0	\$0	\$3,255
I	CASA	\$34,514	\$0	\$0	\$34,514
I	Community Partners, Inc.	\$52,778	\$0	\$0	\$52,778
I	Dove's Foster Home	\$5,987	\$0	\$0	\$5,987
I	Goodwill	\$19,036	\$0	\$0	\$19,036
I	Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$49,578
I	Independence Association	\$47,301	\$0	\$0	\$47,301
I	Lutheran Social Services	\$33,350	\$0	\$0	\$33,350
I	Medical Care Development	\$34,318	\$0	\$0	\$34,318
I	Port Resources, Inc.	\$144,735	\$0	\$0	\$144,735
I	Residential Resources of Maine	\$71,910	\$0	\$0	\$71,910
I	Spurwink School	\$108,084	\$0	\$0	\$108,084
I	Sunrise Opportunities	\$34,710	\$0	\$0	\$34,710
I	Support Solutions, Inc.	\$34,507	\$0	\$0	\$34,507
I	Woodfords Family Services	\$23,222	\$0	\$0	\$23,222
I	York Cumberland Association d/b/a Creative Work Systems	\$26,323	\$0	\$0	\$26,323
Region I Total		\$723,608	\$0	\$0	\$723,608
II	Alternative Services - Northeast, Inc.	\$6,360	\$0	\$0	\$6,360
II	Elmhurst Inc.	\$54,707	\$0	\$0	\$54,707
II	Group Home Foundation	\$8,482	\$0	\$0	\$8,482
II	Independence Association	\$11,000	\$0	\$0	\$11,000
II	John F Murphy Home Inc.	\$121,128	\$0	\$0	\$121,128
II	Lutheran Social Services	\$8,470	\$0	\$0	\$8,470
II	Medical Care Development	\$79,499	\$0	\$0	\$79,499
II	Mobius	\$20,772	\$0	\$0	\$20,772
II	Sunrise Opportunities	\$40,691	\$0	\$0	\$40,691
II	Support Solutions, Inc.	\$35,467	\$0	\$0	\$35,467
Region II Total		\$386,576	\$0	\$0	\$386,576
III	Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
III	Charlotte White Center	\$60,242	\$0	\$0	\$60,242
III	DEH Operating Co.	\$29,752	\$0	\$0	\$29,752
III	Katahdin Friend's Inc.	\$6,340	\$0	\$0	\$6,340
III	MERT Enterprises, Inc.	\$18,476	\$0	\$0	\$18,476
III	Northern Maine General	\$29,537	\$0	\$0	\$29,537

Office of Integrated Access and Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
III	OHI	\$101,849	\$0	\$0	\$101,849
III	United Cerebral Palsy of Northeastern Maine	\$3,500	\$0	\$0	\$3,500
Region III Total		\$254,764	\$0	\$0	\$254,764
Statewide	Community Mediation Services	\$30,900	\$0	\$0	\$30,900
Statewide	Behavioral Health Network, Inc.	\$142,738	\$0	\$0	\$142,738
Statewide Total		\$173,638	\$0	\$0	\$173,638
Other Supports and Services Total		\$1,538,586	\$0	\$0	\$1,538,586

These services include alternative dispute resolution, interpretation and communication, rental subsidies, and transportation services to the Office of Adults with Cognitive and Physical Disability consumer community.

Office of Integrated Access and Support

Office of Adults with Cognitive
and Physical Disability Services

Outpatient and Professional Services
Dental Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Behavioral Health Network, Inc.	\$26,250	\$0	\$0	\$26,250
Statewide Total		\$26,250	\$0	\$0	\$26,250
Dental Services Total		\$26,250	\$0	\$0	\$26,250

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Outpatient and Professional Services Clinical Consultation Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Michael F. Smyth, Ph.D.	\$3,000	\$0	\$0	\$3,000
Region I Total		\$3,000	\$0	\$0	\$3,000
II	Michael F. Smyth, Ph.D.	\$13,000	\$0	\$0	\$13,000
Region II Total		\$13,000	\$0	\$0	\$13,000
Clinical Consultation Total		\$16,000	\$0	\$0	\$16,000

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Outpatient and Professional Services Medication Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
Region I Total		\$10,000	\$0	\$0	\$10,000
II	Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$9,600
Region II Total		\$9,600	\$0	\$0	\$9,600
Medication Services Total		\$19,600	\$0	\$0	\$19,600

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Outpatient and Professional Services Specialized Direct Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
II	Mobius	\$48,706	\$0	\$0	\$48,706
Region II Total		\$48,706	\$0	\$0	\$48,706
Statewide	Behavioral Health Network, Inc.	\$126,500	\$0	\$0	\$126,500
Statewide Total		\$126,500	\$0	\$0	\$126,500
Specialized Direct Services Total		\$175,206	\$0	\$0	\$175,206

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Overhead/Other Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Bonney Staffing Center	\$5,730	\$0	\$0	\$5,730
Statewide Total		\$5,730	\$0	\$0	\$5,730
Overhead/Other Total		\$5,730	\$0	\$0	\$5,730

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Professional Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Alley & Morrisette Reporting Services	\$804	\$0	\$0	\$804
Statewide	Amethyst Training & Consulting, Inc.	\$500	\$0	\$0	\$500
Statewide	Autism Society of Maine	\$111,882	\$41,830	\$0	\$153,712
Statewide	Brown & Burke	\$11,662	\$0	\$0	\$11,662
Statewide	Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
Statewide	Disability Rights Center	\$73,447	\$0	\$21,456	\$94,903
Statewide	Maine Center on Deafness	\$40,811	\$36,190	\$0	\$77,001
Statewide	Maine Equal Justice Partners	\$8,224	\$0	\$0	\$8,224
Statewide	Petrucelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$73,000
Statewide	Pine Tree Legal Assistance, Inc.	\$30,439	\$0	\$0	\$30,439
Statewide	Planned Parenthood of Northern New England	\$0	\$2,500	\$0	\$2,500
Statewide	Quality Matters, LLC	\$80,000	\$0	\$0	\$80,000
Statewide	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Statewide	Southern Maine Parent Awareness, Inc,	\$24,000	\$0	\$0	\$24,000
Statewide	Stacia Buck	\$60	\$0	\$0	\$60
Statewide	Stocking & Croteau, LLC	\$65,000	\$0	\$0	\$65,000
Statewide Total		\$637,511	\$80,520	\$21,456	\$739,487
Professional Services Total		\$637,511	\$80,520	\$21,456	\$739,487

This category of service enables consumers to receive the professional service treatment and therapeutic services they need that are non-reimbursable by any other payment source.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Research, Evaluation, Training, and Staff Consultation

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
II	Mobius	\$0	\$0	\$38,268	\$38,268
Region II		\$0	\$0	\$38,268	\$38,268
Research, Evaluation, Training, Staff Consultation Total		\$0	\$0	\$38,268	\$38,268

Training for providers and state agency staff to improve competency and ability to support consumers.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Residential Services Community Residential

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
II	Colin Goodwin	\$9,000	\$0	\$0	\$9,000
II	MacDonald, Karin	\$9,000	\$0	\$0	\$9,000
Region II Total		\$18,000	\$0	\$0	\$18,000
III	Yesterday's Children	\$3,700	\$0	\$0	\$3,700
Region III Total		\$3,700	\$0	\$0	\$3,700
Statewide	Behavioral Health Network, Inc.	\$66,088	\$0	\$0	\$66,088
Statewide Total		\$66,088	\$0	\$0	\$66,088
Community Residential Total		\$87,788	\$0	\$0	\$87,788

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Residential Services Supported Housing

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Community Partners, Inc.	\$9,780	\$0	\$29,286	\$39,066
I	Independence Association	\$85,353	\$0	\$0	\$85,353
I	Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
Region I Total		\$176,401	\$0	\$29,286	\$205,687
II	Elmhurst Inc.	\$35,236	\$0	\$0	\$35,236
II	Group Home Foundation	\$14,472	\$0	\$14,080	\$28,552
II	Oxford County ARC, Inc.	\$33,055	\$0	\$0	\$33,055
II	Pathways, Inc.	\$8,736	\$0	\$0	\$8,736
II	Work First, Inc.	\$1,580	\$0	\$0	\$1,580
II	York Cumberland Association d/b/a Creative Work Systems	\$13,489	\$0	\$0	\$13,489
Region II Total		\$106,568	\$0	\$14,080	\$120,648
III	AMICUS	\$25,166	\$0	\$0	\$25,166
III	Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
III	MERT Enterprises, Inc.	\$40,373	\$0	\$0	\$40,373
III	Personal Services of Aroostook, Inc.	\$63,167	\$0	\$0	\$63,167
III	Sunrise Opportunities	\$23,509	\$0	\$0	\$23,509
III	U-Can, Inc.	\$24,569	\$0	\$0	\$24,569
Region III Total		\$204,544	\$0	\$0	\$204,544
Statewide	Behavioral Health Network, Inc.	\$15,500	\$0	\$0	\$15,500
Statewide Total		\$15,500	\$0	\$0	\$15,500
Supported Housing Total		\$503,013	\$0	\$43,366	\$546,379

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Vocational Services Managed Work

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
II	River Resources, Inc.	\$118,922	\$0	\$62,454	\$181,376
Region II Total		\$118,922	\$0	\$62,454	\$181,376
Managed Work Total		\$118,922	\$0	\$62,454	\$181,376

Vocational Services includes job development, job coaching, and other individualized vocational support.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Vocational Services Sheltered Employment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Great Bay Services	\$29,044	\$0	\$0	\$29,044
Region I Total		\$29,044	\$0	\$0	\$29,044
II	Pathways, Inc.	\$112,284	\$0	\$0	\$112,284
II	Work First, Inc.	\$128,050	\$0	\$34,540	\$162,590
Region II Total		\$240,334	\$0	\$34,540	\$274,874
III	AMICUS	\$40,229	\$0	\$9,132	\$49,361
III	Central Aroostook Association for Retarded Citizens, Inc.	\$0	\$0	\$114,274	\$114,274
Region III Total		\$40,229	\$0	\$123,406	\$163,635
Sheltered Employment Total		\$309,607	\$0	\$157,946	\$467,553

Vocational Services includes job development, job coaching, and other individualized vocational support.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Vocational Services Supported Employment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Anthem Health Plans of Maine, Inc	\$7,000	\$0	\$0	\$7,000
I	CEI Staffing Services, Inc.	\$1,500	\$0	\$0	\$1,500
I	Community Partners, Inc.	\$13,592	\$0	\$0	\$13,592
I	Goodwill	\$19,211	\$0	\$44,747	\$63,958
I	Gouzie Associates	\$9,000	\$0	\$0	\$9,000
I	Great Bay Services	\$6,161	\$0	\$0	\$6,161
I	Independence Association	\$25,228	\$0	\$0	\$25,228
I	Ingraham	\$3,500	\$0	\$0	\$3,500
I	Job Placement Services	\$15,750	\$0	\$0	\$15,750
I	Maine Medical Center	\$21,931	\$0	\$0	\$21,931
I	Maine Vocational Associates	\$15,560	\$0	\$0	\$15,560
I	Waban Projects, Inc.	\$4,387	\$0	\$0	\$4,387
I	Work Opportunities Unlimited	\$34,210	\$0	\$0	\$34,210
I	York Cumberland Association d/b/a Creative Work Systems	\$6,744	\$0	\$2,908	\$9,652
Region I Total		\$183,774	\$0	\$47,655	\$231,429
II	Elmhurst Inc.	\$6,642	\$0	\$0	\$6,642
II	Goodwill	\$67,511	\$0	\$0	\$67,511
II	Independence Association	\$4,289	\$0	\$0	\$4,289
II	Job Placement Services	\$5,250	\$0	\$0	\$5,250
II	John F Murphy Home Inc.	\$7,800	\$0	\$0	\$7,800
II	Mobius	\$736	\$0	\$6,530	\$7,266
II	Oxford County ARC, Inc.	\$9,476	\$0	\$0	\$9,476
II	Pathways, Inc.	\$14,729	\$0	\$0	\$14,729
II	Pottle Hill, Inc.	\$86,792	\$0	\$97,905	\$184,697
II	Work Opportunities Unlimited	\$1,144	\$0	\$0	\$1,144
Region II Total		\$204,369	\$0	\$104,435	\$308,804
III	Allies, Inc.	\$21,943	\$0	\$0	\$21,943
III	AMICUS		\$0	\$34,128	\$34,128
III	Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$0	\$0	\$18,595
III	Charlotte White Center	\$1,182	\$0	\$0	\$1,182
III	Community Living Association, Inc.		\$0	\$3,672	\$3,672
III	DEH Operating Co.	\$6,407	\$0	\$0	\$6,407
III	Katahdin Friend's Inc.	\$2,745	\$0	\$0	\$2,745
III	Northern Maine General	\$23,107	\$0	\$0	\$23,107

Office of Integrated Access and Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
III	Personal Services of Aroostook, Inc.	\$7,823	\$0	\$17,167	\$24,990
III	St. John Valley Associates, Inc.	\$142	\$0	\$2,718	\$2,860
III	Sunrise Opportunities	\$3,147	\$0	\$0	\$3,147
III	Uplift, Inc.	\$739	\$0	\$0	\$739
Region III Total		\$85,830	\$0	\$57,685	\$143,515
Statewide	Behavioral Health Network, Inc.	\$4,943	\$0	\$0	\$4,943
Statewide Total		\$4,943	\$0	\$0	\$4,943
Supported Employment Total		\$478,916	\$0	\$209,775	\$688,691

Vocational Services includes job development, job coaching, and other individualized vocational support.

Office of Integrated Access and Support

Office of Adults with Cognitive and Physical Disability Services

Vocational Services Supported Education

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Peregrine Corporation d/b/a Project for Supported Living	\$10,000	\$0	\$10,525	\$20,525
Region I Total		\$10,000	\$0	\$10,525	\$20,525
Supported Education Total		\$10,000	\$0	\$10,525	\$20,525

Vocational Services includes job development, job coaching, and other individualized vocational support.